



Conference Committee on
House State Administration & Technology Appropriations Subcommittee/
Senate Appropriations Committee on Agriculture, Environment, and
General Government

House Offer #2
Budget Spreadsheet
Implementing Bill

Wednesday, February 28, 2024
212 KB (Webster Hall)

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

Row #	Agency / Department		SENATE OFFER #1								HOUSE OFFER #2								Row #			
	Issue Code	Issue Title	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds				
1		DEPARTMENT OF BUSINESS & PROFESSIONAL REGULATION																	1			
2	1100001	Startup (OPERATING)	83,307,444	1,570.25	1,392,017			178,904,375		178,904,375	180,296,392	83,307,444	1,570.25	1,392,017			178,904,375		178,904,375	180,296,392	2	
3	160F110	Transfer Appropriations Between Appropriation Categories - Deduct						(1,700)		(1,700)	(1,700)						(1,700)		(1,700)	(1,700)	3	
4	160F120	Transfer Appropriations Between Appropriation Categories - Add						1,700		1,700	1,700						1,700		1,700	1,700	4	
5	1601A10	Realignment Of Salary Rate And Salaries And Benefits Budget Authority - Deduct	(500,000)					(606,100)		(606,100)	(606,100)	(500,000)					(606,100)		(606,100)	(606,100)	5	
6	1601A20	Realignment Of Salary Rate And Salaries And Benefits Budget Authority - Add	500,000					606,100		606,100	606,100	500,000					606,100		606,100	606,100	6	
7	1800250	Combine Customer Contact Center And Central Intake Unit Budget Entities Into One New Budget Entity - Deduct	(9,027,421)	(200.50)				(17,972,273)		(17,972,273)	(17,972,273)	(9,027,421)	(200.50)				(17,972,273)		(17,972,273)	(17,972,273)	7	
8	1800260	Combine Customer Contact Center And Central Intake Unit Budget Entities Into One New Budget Entity - Add	9,027,421	200.50				17,972,273		17,972,273	17,972,273	9,027,421	200.50				17,972,273		17,972,273	17,972,273	8	
9	2002200	Realign Budget Authority From Expenses To Acquisition Of Motor Vehicles - Deduct						(5,000)		(5,000)	(5,000)						(5,000)		(5,000)	(5,000)	9	
10	2002210	Realign Budget Authority From Expenses To Acquisition Of Motor Vehicles - Add						5,000		5,000	5,000						5,000		5,000	5,000	10	
11	2005030	Realign Budget Authority From Contracted Services To Acquisition Of Motor Vehicles - Deduct						(8,000)		(8,000)	(8,000)						(8,000)		(8,000)	(8,000)	11	
12	2005040	Realign Budget Authority From Contracted Services To Acquisition Of Motor Vehicles - Add						8,000		8,000	8,000						8,000		8,000	8,000	12	
13	2401500	Replacement Of Motor Vehicles						155,056		155,056	155,056						155,056		155,056	155,056	13	
14	2402400	Additional Equipment - Motor Vehicles						45,000		45,000	45,000						150,000		150,000	150,000	14	
15	2405500	Law Enforcement Equipment						56,710		56,710	56,710						56,710		56,710	56,710	15	
16	2503080	Direct Billing For Administrative Hearings						12,513		12,513	12,513						12,513		12,513	12,513	16	
17	3001450	Other Personal Services (OPS) Staff For Application Processing In The Bureau Of Licensing - Division Of Alcoholic Beverages And Tobacco						1,122,294		1,122,294	1,122,294						1,122,294		1,122,294	1,122,294	17	
18	3003700	Staffing For The Division Of Regulation To Address Increases In Inspections And Complaints Due To License Growth	213,645	5.00				509,308		509,308	509,308	213,645	5.00				509,308		509,308	509,308	18	
19	3003800	Additional Resources To Address Board Office Workload In The Division Of Professions	130,063	2.00				220,968		220,968	220,968	130,063	2.00				220,968		220,968	220,968	19	
20	3003900	Staffing For License Application Processing In The Division Of Drugs, Devices And Cosmetics	41,627	1.00				82,112		82,112	82,112	41,627	1.00				82,112		82,112	82,112	20	
21	33V0100	Reduce Other Personal Services (OPS) Appropriation						(30,000)		(30,000)	(30,000)						(30,000)		(30,000)	(30,000)	21	
22	33V0300	Reduce General Revenue Funding - Florida Business Information Portal						(30,764)		-	(30,764)						(30,764)		-	(30,764)	22	
23	33V0310	Reduce Expenses Appropriation						-		-	-						-		-	-	23	
24	33V0320	Reduce General Revenue Transfer						-		(541,838)	-						-		(541,838)	-	24	
25	33V1620	Vacant Position Reductions	(77,534)	(2.00)				(123,046)		(123,046)	(123,046)	(77,534)	(2.00)				(123,046)		(123,046)	(123,046)	25	
26	33V4570	Efficiency Savings On Mileage Reimbursements Due To The Purchase Of Additional Vehicles For Hotel And Restaurant Inspection Staff						-		-	-						-		-	-	26	
27	3600PC0	Florida Planning, Accounting, And Ledger Management (PALM) Readiness						1,000,000		1,000,000	1,000,000						1,000,000		1,000,000	1,000,000	27	
28	36225C0	Staffing For Cybersecurity And Help Desk In The Division Of Technology	310,000	4.00				486,087		486,087	486,087	310,000	4.00				486,087		486,087	486,087	28	
29	36275C0	Increase Contracted Services In The Division Of Technology						465,000		465,000	465,000						465,000		465,000	465,000	29	
30	3801550	Law Enforcement Training						108,750		108,750	108,750						108,750		108,750	108,750	30	
31	3802010	Law Enforcement Recruitment - Training Program						30,000		30,000	30,000						30,000		30,000	30,000	31	
32	4000040	In-State Tourism Marketing Campaign (HF 1604) (SF 3392)				500,000	500,000			-	500,000						500,000	500,000	-	500,000	500,000	32
33	4000071	Polk County Bully Project - Safe Space To Land (HF 1952)								-	-						100,000	100,000	-	100,000	100,000	33
34	4005300	Increase Examination Testing Services						900,342		900,342	900,342						900,342		900,342	900,342	34	
35	4005400	Security Services And Enhancements For Department Of Business And Professional Regulation Offices						250,000		250,000	250,000						250,000		250,000	250,000	35	
36	4900580	Hospitality Education Program (HEP)						311,084		311,084	311,084						311,084		311,084	311,084	36	
37	5205A10	Increase Salaries And Benefits Budget Authority To Align With Available Salary Rate						1,156,724		1,156,724	1,156,724						1,156,724		1,156,724	1,156,724	37	
38	Total	DEPARTMENT OF BUSINESS & PROFESSIONAL REGULATION	83,925,245	1,580.25	1,319,415	500,000	185,663,277	-	185,663,277	186,982,692	83,925,245	1,580.25	1,419,415	600,000	185,768,277	-	185,768,277	187,187,692	187,187,692	187,187,692	38	

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

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39																			39			
40		DEPARTMENT OF FINANCIAL SERVICES																	40			
41	1100001	Startup (OPERATING)	123,213,569	1,949.50	25,700,479			319,141,677	3,691,096	322,832,773	348,533,252	123,213,569	1,949.50	25,700,479			319,141,677	3,691,096	322,832,773	348,533,252	41	
42	160S050	Correct Funding Source Identifier (FSI) - Deduct							(3,691,096)	(3,691,096)	(3,691,096)							(3,691,096)	(3,691,096)	(3,691,096)	42	
43	160S060	Correct Funding Source Identifier (FSI) - Add							3,691,096	3,691,096	3,691,096							3,691,096	3,691,096	3,691,096	43	
44	1600060	Reapproval Of Budget Amendment To Move Operation Of Motor Vehicle Authority - Deduct							(2,000)	(2,000)	(2,000)							(2,000)	(2,000)	(2,000)	44	
45	1600070	Reapproval Of Budget Amendment To Move Operation Of Motor Vehicle Authority - Add						2,000		2,000	2,000							2,000	2,000	2,000	45	
46	1800140	Transfer Position And Funding From Insurance Fraud To Inspector General - Deduct	(60,000)	(1.00)				(87,262)		(87,262)	(87,262)	(60,000)	(1.00)				(87,262)		(87,262)	(87,262)	46	
47	1800150	Transfer Position And Funding From Insurance Fraud To Inspector General - Add	60,000	1.00				87,262		87,262	87,262	60,000	1.00				87,262		87,262	87,262	47	
48	1800160	Transfer Position And Funding For PALM Contract Manager - Deduct	(105,306)	(1.00)				(143,375)		(143,375)	(143,375)	(105,306)	(1.00)				(143,375)		(143,375)	(143,375)	48	
49	1800170	Transfer Position And Funding For PALM Contract Manager - Add	105,306	1.00				143,375		143,375	143,375	105,306	1.00				143,375		143,375	143,375	49	
50	2000830	Realign Budget Authority Between Categories - State Fire Marshal - Add						70,000		70,000	70,000						70,000		70,000	70,000	50	
51	2000840	Realign Budget Authority Between Categories - State Fire Marshal - Deduct						(70,000)		(70,000)	(70,000)						(70,000)		(70,000)	(70,000)	51	
52	24010C0	Information Technology Infrastructure Replacement						2,689,216		2,689,216	2,689,216						2,689,216		2,689,216	2,689,216	52	
53	2401110	Replacement Of Fire And Arson Equipment - Unmanned Aerial Systems						101,300		101,300	101,300						101,300		101,300	101,300	53	
54	2401400	Replacement Of Scientific Laboratory Equipment - Arson Lab						363,000		363,000	363,000						363,000		363,000	363,000	54	
54A	2401500	Replacement Of Statewide Response Vehicles (Fire Truck)								-	-						681,585		681,585	681,585	54A	
55	2401540	Replacement Of Statewide Response Vehicles						696,435		696,435	696,435						696,435		696,435	696,435	55	
56	2402000	Additional Equipment						300,000		300,000	300,000						300,000		300,000	300,000	56	
57	2402400	Additional Equipment - Motor Vehicles							375,802	375,802	375,802							375,802	375,802	375,802	57	
58	2402430	Additional Equipment - Emergency Response Trailer For Natural Disasters						82,500		82,500	82,500						82,500		82,500	82,500	58	
59	2402510	Additional Equipment- Mini Excavator And Prime Mover						541,863		541,863	541,863						541,863		541,863	541,863	59	
60	2402520	Fire And Arson Equipment - Robotic Operating Platform Enhancement						231,000		231,000	231,000						231,000		231,000	231,000	60	
61	2503080	Direct Billing For Administrative Hearings						34,620		34,620	34,620						34,620		34,620	34,620	61	
62	3000030	Increase Staffing For Public Assistance Fraud Special Investigative Unit	200,000	5.00					374,069	374,069	374,069	200,000	5.00					374,069	374,069	374,069	62	
63	3000050	Additional Funding For Division Of Risk Management Contracted Legal Services - Office Of The Attorney General Category								-	-								-	-	63	
64	3000230	Staffing/Workload- Safety Specialist	108,019	2.00				190,670		190,670	190,670	108,019	2.00				190,670		190,670	190,670	64	
65	3000250	Staffing/Workload- Grant Management	56,453	1.00				94,759		94,759	94,759	56,453	1.00				94,759		94,759	94,759	65	
66	3000260	Emergency Preparedness & Response	54,009	1.00				217,308		217,308	217,308	54,009	1.00				217,308		217,308	217,308	66	
67	3000610	Other Personal Services - Staffing Assistance For Workload Issues						123,835		123,835	123,835						123,835		123,835	123,835	67	
68	3000960	Staffing/Workload- Monitoring & Audits	159,841	3.00				272,737		272,737	272,737	159,841	3.00				272,737		272,737	272,737	68	
69	3001A30	Increase Budget Authority For Salary Incentive Pay For Law Enforcement Positions						148,164		148,164	148,164						148,164		148,164	148,164	69	
70	3001010	Increased Staffing For Funeral And Cemetery Investigations	78,958	2.00				174,713		174,713	174,713	78,958	2.00				174,713		174,713	174,713	70	
71	3001020	Additional Resources To Enhance Licensing, Consumer Services And Protection Within The Department Of Financial Services	459,908	10.00				820,756		820,756	820,756	459,908	10.00				820,756		820,756	820,756	71	
72	3001190	Insurance Fraud - Financial Crimes, Leadership, And Best Practices Training For Law Enforcement Personnel						497,500		497,500	497,500						497,500		497,500	497,500	72	
73	30054C0	Risk Management Insurance Management System Re-Procurement						186,205		186,205	186,205						186,205		186,205	186,205	73	
74	33V0850	Reduce Budget Authority Based On Previous Reversions						(2,500,000)		(2,500,000)	(2,500,000)						(2,500,000)		(2,500,000)	(2,500,000)	74	
75	33V1150	Eliminate Excess Insurance Coverage						(14,052,500)		(14,052,500)	(14,052,500)										75	
76	33V1620	Vacant Position Reductions								-	-								-	-	76	
77	3300230	Eliminate Transfer To DMS For IV&V Services						(6,053,061)		(6,053,061)	(6,053,061)						(6,053,061)		(6,053,061)	(6,053,061)	77	
78	3400380	Fund Shift From Special Dis Trust Fund - Deduct	(300,000)					(300,000)		(300,000)	(300,000)	(300,000)						(300,000)		(300,000)	(300,000)	78
79	3400390	Fund Shift To Workers Comp Admin Trust Fund - Add	300,000					300,000		300,000	300,000	300,000						300,000		300,000	300,000	79

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

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			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds				
80	3600PC0	Florida Planning, Accounting, And Ledger Management (PALM) Readiness					5,718,230			5,718,230	5,718,230					5,718,230			5,718,230	5,718,230	80	
81	36103C0	Vendor Payment Registration System					1,550,000			1,550,000	1,550,000					1,550,000			1,550,000	1,550,000	81	
82	36105C0	FLAIR Replacement (PALM)					52,978,742			52,978,742	52,978,742					54,301,361			54,301,361	54,301,361	82	
83	36105C1	Planning, Accounting, And Ledger Management Contract Contingency					3,000,000			3,000,000	3,000,000					3,000,000			3,000,000	3,000,000	83	
84	36112C0	Planning, Accounting, And Ledger Management Ticket Tracking And Management								-	-					-			-	-	84	
85	36209C0	Local Area Network Equipment Replacement					1,553,102			1,553,102	1,553,102					1,553,102			1,553,102	1,553,102	85	
86	36211C0	Information Technology Contractual Price Increases					1,129,062			1,129,062	1,129,062					1,129,062			1,129,062	1,129,062	86	
87	36219C0	Customer Relationship Management (CRM) Replacement								-	-					-			-	-	87	
88	36224C0	Establish Cyber-Security Program					300,000			300,000	300,000					300,000			300,000	300,000	88	
89	36225C0	Enhance Security Operations					400,000			400,000	400,000					400,000			400,000	400,000	89	
90	36226C0	Collateral Administration Program					1,500,000			1,500,000	1,500,000					1,500,000			1,500,000	1,500,000	90	
91	36311C0	Unclaimed Property Risk Management Solution					365,475			365,475	365,475					365,475			365,475	365,475	91	
92	36315C0	Replace Continuing Education System					630,000			630,000	630,000					630,000			630,000	630,000	92	
93	36327C0	Continuation Of IT Services	(385,851)	(8.00)						-	-					-			-	-	93	
94	36336C0	Computer Enhancements For Law Enforcement Personnel					330,000			330,000	330,000					330,000			330,000	330,000	94	
94A	36337C0	Division of Rehabilitation and Liquidation Claims System								-	-					1,400,000			1,400,000	1,400,000	94A	
95	36338C0	Service Of Process Analytics								-	-					-			-	-	95	
96	36340C0	Workers' Compensation Mainframe Migration					1,500,000			1,500,000	1,500,000					1,500,000			1,500,000	1,500,000	96	
97	36342C0	Cloud-Based Digital Evidence Storage System					743,940			743,940	743,940					743,940			743,940	743,940	97	
98	36343C0	Smart Cop Initiative								-	-					-			-	-	98	
98A	36372C0	Information Technology Solution for Division of Consumer Services								-	-					560,000			560,000	560,000	98A	
98B	40xxxxxx	Fire College Study/Water Contamination								-	-					500,000			500,000	500,000	98B	
99	4000040	Additional Funding For The My Safe Florida Home Program								-	-	231,500	3.00	363,145	15,201				-	363,145	363,145	99
100	4000041	My Safe Florida Home Condominium Pilot Program								-	-			30,000,000	30,000,000				-	30,000,000	30,000,000	100
101	4000050	Additional Expense Authority Due To Inflation				113,000		1,010,000	230,000	1,240,000	1,353,000			113,000		1,010,000	230,000	1,240,000	1,353,000	1,353,000	101	
102	4000055	Veteran / First Responder Electroencephalogram Pilot Program								-	-			15,000,000	15,000,000				-	15,000,000	15,000,000	102
103	4000080	Transfer To University Of Miami - Sylvester Comprehensive Cancer Center - Florida Firefighter Cancer Research (HF 1408) (SF 1683)				500,000	500,000			-	500,000			2,500,000	2,500,000				-	2,500,000	2,500,000	103
104	4000210	Baker Fire District Air Compressor/Purifier (HF 1329)				70,000	70,000			-	70,000			70,000	70,000				-	70,000	70,000	104
105	4000210	Baker Fire District Tanker (HF 1067) (SF 2980)				250,000	250,000			-	250,000			250,000	250,000				-	250,000	250,000	105
106	4000210	Bradford County Fire Rescue New Fire Apparatus (HF 3404) (SF 2519)								-	-					475,000			475,000	475,000	106	
107	4000210	Brooker New Fire Apparatus (HF 3421) (SF 3378)								-	-			662,500	662,500				-	662,500	662,500	107
108	4000210	Broward County Sheriffs - Secondary Set of Firefighter Turnout Gear (Cancer Prevention initiative) (HF 2201) (SF 2763)				228,092	228,092			-	228,092			228,092	228,092				-	228,092	228,092	108
109	4000210	Broward Fire Rescue Regional Simulation Labs at the Sheriff's Office Research, Development & Training Center Expansion (HF 2061) (SF 2361)								-	-			100,000	100,000				-	100,000	100,000	109
110	4000210	Clewiston Replacement Fire Truck (HF 1985) (SF 3515)				1,400,000	1,400,000			-	1,400,000			700,000	700,000				-	700,000	700,000	110
111	4000210	Crystal River Ladder Truck (HF 3269) (SF 2320)						350,000		350,000	350,000					350,000			350,000	350,000	111	
112	4000210	Cudjoe Key Marine Emergency Response Vessel (HF 2930) (SF 2733)				150,000	150,000			-	150,000			150,000	150,000				-	150,000	150,000	112
113	4000210	Dalkeith Volunteer Fire Department - Tanker Fire Apparatus (HF 3452) (SF 2230)								-	-					600,000			600,000	600,000	113	
114	4000210	Davie Fire Rescue Ambulance (HF 1829) (SF 1868)						637,500		637,500	637,500					637,500			637,500	637,500	114	
115	4000210	Delray Beach Emergency Response Mobile Traffic Barrier and First Responder Protection (HF 2647) (SF 3192)								-	-			306,000	306,000				-	306,000	306,000	115
116	4000210	Fort Meade Fire Command Vehicle (HF 2999) (SF 3107)				200,000	200,000			-	200,000			200,000	200,000				-	200,000	200,000	116
117	4000210	Fort Meade Fire Department Safety Equipment (HF 3000) (SF 3101)				250,000	250,000			-	250,000			250,000	250,000				-	250,000	250,000	117
118	4000210	Graceville Fire Truck and Equipment (HF 1636) (SF 3276)				880,000	880,000			-	880,000					880,000			880,000	880,000	118	
119	4000210	Gretna Fire & Rescue Service Mini Pumper (HF 3151) (SF 2295)								-	-					235,000			235,000	235,000	119	
120	4000210	Hamilton County Fire Equipment Upgrade (HF 3440) (SF 3588)				470,000	470,000			-	470,000			470,000	470,000				-	470,000	470,000	120
121	4000210	Islamorada Fire Rescue Marine Emergency Response Vessel (HF 2933) (SF 2888)				300,000	300,000			-	300,000			300,000	300,000				-	300,000	300,000	121
122	4000210	Key Largo Fire Rescue Marine Emergency Response Vessel (HF 2932) (SF 3575)					150,000			-	-					300,000			300,000	300,000	122	

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123	4000210	Live Oak E-One Fire Truck (HF 3469) (SF 2215)					732,811			732,811	732,811					732,811			732,811	732,811	123
124	4000210	Marathon Fire Rescue Marine Emergency Response Vessel (HF 2934) (SF 2890)					150,000			150,000	150,000					150,000			150,000	150,000	124
125	4000210	Marco Island Fire Rescue Vessel (HF 2660) (SF 3509)			345,000	345,000				-	345,000				345,000	345,000			-	345,000	125
126	4000210	Margate Front Line Rescue and Aerial Truck (HF 1223) (SF 1693)								-	-				372,007	372,007			-	372,007	126
127	4000210	Miami Beach Fire Department Ladder Truck Replacement (HF 3758) (SF 2876)					417,500			417,500	417,500				417,500			417,500	417,500	127	
128	4000210	Miami-Dade Fire Rescue - Electric Vehicle Fire Suppression Specialized Equipment (HF 1337) (SF 1696)			82,063	82,063				-	82,063				82,063	82,063			-	82,063	128
129	4000210	Miami-Dade Fire Rescue - Urban Search and Rescue Preparedness and Equipment (HF 1334) (SF 1695)			240,500	240,500				-	240,500				240,500	240,500			-	240,500	129
130	4000210	Midway Volunteer Fire Department Fire and Hazmat Response Vehicle (HF 2351) (SF 3586)					1,000,000			1,000,000	1,000,000				1,000,000			1,000,000	1,000,000	130	
131	4000210	Ocean City Wright Fire Control District Aerial Firefighting Apparatus (HF 1764) (SF 2971)			750,000	750,000				-	750,000				750,000	750,000			-	750,000	131
132	4000210	Polk County Firefighter/EMS Rehab Apparatus/Unit (HF 1539) (SF 1300)								-	-				562,500			562,500	562,500	132	
133	4000210	Sneads - Fire Apparatus (HF 1637) (SF 3040)			674,633	674,633				-	674,633				337,317	337,317			-	337,317	133
134	4000210	St. Pete Fire Ladder Truck Replacement (HF 2400) (SF 3521)			300,000	300,000				-	300,000				300,000	300,000			-	300,000	134
135	4000210	Sunrise Fire Rescue Regional Highway Response Equipment (HF 2855) (SF 2204)			400,000	400,000				-	400,000				400,000	400,000			-	400,000	135
136	4000210	Carr/Clarksville VFD Fire Engine (HF 2013) (SF 2923)					600,000			600,000	600,000				400,000			400,000	400,000	136	
137	4000210	Gainesville Regional Mobile Command/HazMat Asset (HF 1168) (SF 1815)					350,000			350,000	350,000				350,000			350,000	350,000	137	
138	4000210	Gretna Fire Rescue Department Rapid Response (HF 3149) (SF 2292)			239,000	239,000				-	239,000				239,000	239,000			-	239,000	138
139	4000210	Hardee County Fire Rescue Self-Contained Breathing Apparatus (HF 2211) (SF 3088)			550,000	550,000				-	550,000				550,000	550,000			-	550,000	139
140	4000210	Hardee County Fire Rescue Tanker Truck (HF 2212) (SF 3087)			950,000	950,000				-	950,000				350,000	350,000			-	350,000	140
141	4000210	Mental Health Services for Police Officers and Firefighters (HF 2979) (SF 2742)					250,000			250,000	250,000				100,000			100,000	100,000	141	
142	4000210	Miami-Dade Fire Rescue - Telehandler Replacement (HF 1335) (SF 1697)					87,500			87,500	87,500				87,500			87,500	87,500	142	
143	4000210	North America Vehicle Rescue Association - Florida Challenges (HF 2488) (SF 2770)			450,000	450,000				-	450,000				450,000	450,000			-	450,000	143
144	4000210	Palm Beach County Fire Rescue Water Vessels for Hazard Mitigation (HF 2654) (SF 2544)					385,000			385,000	385,000				385,000			385,000	385,000	144	
145	4000210	Suwannee County Fire/Rescue Ladder Truck (HF 3501) (SF 2225)			1,900,000	1,900,000				-	1,900,000				1,900,000	1,900,000			-	1,900,000	145
146	4000340	Florida State Fire College Improvements					105,000			105,000	105,000				105,000			105,000	105,000	146	
147	4000350	Increase Expense For Rent Increase					1,258,738			1,258,738	1,258,738				1,258,738			1,258,738	1,258,738	147	
148	4000360	Additional Contracted Services Budget					500,000			500,000	500,000				500,000			500,000	500,000	148	
149	4000430	Increase Contracted Services For Investigations					93,000			93,000	93,000				93,000			93,000	93,000	149	
150	4000660	Urban Search And Rescue Training And Sustainment								-	-				1,065,130			1,065,130	1,065,130	150	
151	4000670	Increase Contracted Medical Services - Medical Bill Review					765,000			765,000	765,000				765,000			765,000	765,000	151	
152	4000760	Division Of Risk Management Increase For Medical Case Management					850,000			850,000	850,000				850,000			850,000	850,000	152	
153	4000830	Routine Maintenance And Repair					440,000			440,000	440,000				440,000			440,000	440,000	153	
154	4000840	Arson Training Containers					80,000			80,000	80,000				80,000			80,000	80,000	154	
155	4000850	Annual Health Screenings								-	-				113,750			113,750	113,750	155	
156	4002400	Reimbursement For Workers' Compensation Insurance Premiums					2,000,000			2,000,000	2,000,000				2,000,000			2,000,000	2,000,000	156	
157	080960	State Fire And Arson Investigative Projects					126,500			126,500	126,500				126,500			126,500	126,500	157	
158	080990	State Fire College-Building Repair And Maintenance					5,150,000			5,150,000	5,150,000				7,000,000			7,000,000	7,000,000	158	
159	140085	Apalachicola Fire Hydrant Replacement Phase III (Final Phase) (HF 3434) (SF 3214)					275,000			275,000	275,000				275,000			275,000	275,000	159	
160	140085	Baker County Fire Rescue Training Facility (HF 3403) (SF 2509)					450,000			450,000	450,000				450,000			450,000	450,000	160	
161	140085	Bartow Fire Rescue Station (HF 2984) (SF 3098)								-	-							-	-	161	
162	140085	Big Bend Technical College Firefighter EMT/Public Telecommunications and Commercial Vehicle Building & Program expansion (HF 3482) (SF 2696)								-	-							-	-	162	

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

Row #	Issue Code	Agency / Department Issue Title	SENATE OFFER #1								HOUSE OFFER #2								Row #		
			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds			
163	140085	Boynton Beach 911 Communications Center Generator Replacement (HF 2652) (SF 1107)			600,000	600,000					-	600,000			600,000	600,000		-	600,000	163	
164	140085	Brevard County SW Public Safety Complex and Emergency Operations Center (HF 1995) (SF 1978)									-	-			-	-			-	-	164
165	140085	Brooker New Fire Station (HF 3422) (SF 3379)									-	-			506,096				506,096	506,096	165
166	140085	Clay County Fire Station #15 (HF 3581) (SF 1827)						750,000				750,000			750,000				750,000	750,000	166
167	140085	Clay County Fire Station #21 (HF 3582) (SF 1828)													750,000				750,000	750,000	167
168	140085	Crescent City - Fire/Ambulance/Law Enforcement Station (HF 3617) (SF 2401)													1,000,000				1,000,000	1,000,000	168
169	140085	Dunedin EOC & North County Fire Training Center: Phase II (HF 2347) (SF 2186)						850,000				850,000			850,000				850,000	850,000	169
170	140085	Everglades Fire Station 106 Apparatus and Airboat Storage Facility (HF 2163) (SF 2762)			580,500	580,500						-	580,500		580,500				-	580,500	170
171	140085	Fort Meade Fire House Construction & Rehab & Hardening (HF 2997) (SF 3100)			1,500,000	1,500,000						-	1,500,000		500,000	500,000			-	500,000	171
172	140085	Fort Myers Fire Station 18 (HF 2585) (SF 3290)													1,500,000				1,500,000	1,500,000	172
173	140085	Havana Public Safety Upgrades (HF 3159) (SF 2294)													1,000,000	1,000,000			-	1,000,000	173
174	140085	Historic Fire Service Training Tower Restoration (HF 2322) (SF 2879)						327,000							327,000				327,000	327,000	174
175	140085	Lauderdale By The Sea Public Safety Facility Design (HF 2205) (SF 2144)						1,000,000							100,000				100,000	100,000	175
176	140085	Lauderdale Lakes Fire Station Walk-in Triage Phase (HF 2783) (SF 1672)						389,000							97,250				97,250	97,250	176
177	140085	Madison County Fire Rescue Station #4 (HF 2565) (SF 2883)						850,000							850,000				850,000	850,000	177
178	140085	Miami-Dade Fire Rescue Department Eureka Station 71 (HF 2115) (SF 1704)						500,000							500,000				500,000	500,000	178
179	140085	North Lauderdale Regional Training & Emergency Operations Center (HF 2046) (SF 3462)			250,000	250,000									250,000	250,000			-	250,000	179
180	140085	North Palm Beach Public Safety Resiliency (HF 2088) (SF 1891)													255,000	255,000			-	255,000	180
181	140085	Okeechobee Public Safety Facility Improvements (HF 2175) (SF 2575)			1,200,000	1,200,000									600,000	600,000			-	600,000	181
182	140085	Parkland Fire Rescue and Alarm Control Panel Improvements (HF 1148) (SF 2871)			250,000	250,000									250,000	250,000			-	250,000	182
183	140085	Riviera Beach Design and Demolition of existing Fire Station on Singer Island (HF 2550) (SF 1854)						500,000							500,000				500,000	500,000	183
184	140085	Sanibel - Fire Station 172 Reconstruction - Post-Hurricane Ian (HF 3077) (SF 3374)													1,050,000	1,050,000			-	1,050,000	184
185	140085	Seminole County Fire Station 28 Apparatus Bay Door (HF 2797) (SF 3400)						600,000							600,000				600,000	600,000	185
186	140085	St Johns - All Hazards Training Facility and Unified Command Center - Phase I (HF 3391) (SF 2463)			7,500,000	7,500,000									7,500,000	7,500,000			-	7,500,000	186
187	140085	St Johns - Central Public Safety Station (HF 3390) (SF 2468)			7,500,000	7,500,000									9,000,000	9,000,000			-	9,000,000	187
188	140085	St. Petersburg Public Safety Training Complex (HF 1786) (SF 3686)			500,000	500,000									500,000	500,000			-	500,000	188
189	140085	Steinhatchee Fire Rescue & Public Safety Facility (HF 3465) (SF 2212)						500,000							500,000				500,000	500,000	189
190	140085	Union County Fire Rescue Station (HF 3411) (SF 2514)			2,250,000	2,250,000									2,250,000	2,250,000			-	2,250,000	190
191	140085	Wakulla County Shell Point-US 98 Fire Rescue Facility (HF 3446) (SF 2125)			2,100,000	2,100,000									2,100,000	2,100,000			-	2,100,000	191
192	140085	Wakulla County St. Marks Fire Rescue Facility (HF 3447) (SF 2651)						2,100,000							2,100,000				2,100,000	2,100,000	192
193	140085	West Palm Beach Fire Department - Contaminant Reduction Project (HF 1224) (SF 1684)						116,000							116,000				116,000	116,000	193
194	140085	Collier County Fire EMS Station (HF 2924) (SF 3444)			3,646,613	3,646,613									1,500,000	1,500,000			-	1,500,000	194
195	140085	Deltona New Fire Station (HF 2760) (SF 1826)						350,000							350,000				350,000	350,000	195
196	140085	Hardee County Fire Rescue Station No. 1 and Training Facility (HF 2215) (SF 3310)			7,500,000	7,500,000									500,000	500,000			-	500,000	196
197	140085	Hernando Public Safety Training Center (HF 1038) (SF 2527)			1,000,000	1,000,000									350,000	350,000			-	350,000	197
198	140085	New Port Richey Fire Station #2 Construction Project (HF 1959) (SF 2171)			1,120,000	1,120,000									1,120,000	1,120,000			-	1,120,000	198
199	140085	Orange City Fire and Rescue Station (HF 1714) (SF 2859)			975,000	975,000									975,000	975,000			-	975,000	199

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Row #	Agency / Department		SENATE OFFER #1							HOUSE OFFER #2							Row #			
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200	140085	Palm Harbor Fire Rescue Emergency Generators (HF 2344) (SF 2175)			200,000	200,000				-	200,000			200,000	200,000			-	200,000	200
201	140085	Pinellas Suncoast Fire and Rescue Station #27 (HF 1088) (SF 3660)			1,000,000	1,000,000				-	1,000,000			500,000	500,000			-	500,000	201
202	140085	Ponce Inlet Fire Station Backup Power Generator Replacement (HF 1827) (SF 1830)			35,000	35,000				-	35,000			35,000	35,000			-	35,000	202
203	140085	Port St. Joe - Fire and Police Public Safety Facility as part of the New Government Complex (HF 3511) (SF 3300)			500,000	500,000				-	500,000			500,000	500,000			-	500,000	203
204	140085	South Trail Fire & Rescue District Station #65 (HF 2974) (SF 3084)			3,250,000	3,250,000				-	3,250,000							-		204
205	140085	West Tampa Fire Rescue Station Upgrades (HF 1456) (SF 2146)					500,000			500,000	500,000				500,000			500,000	500,000	205
206	Total	DEPARTMENT OF FINANCIAL SERVICES	123,944,906	1,965.50	80,849,880	55,186,401	403,396,797	4,670,967	408,067,764	488,917,644	124,176,406	1,968.50	115,794,603	89,633,180	430,209,227	4,670,967	434,880,194	550,674,797		206
207																				207
208		OFFICE OF INSURANCE REGULATION																		208
209	1100001	Startup (OPERATING)	22,065,256	310.00			43,818,905			43,818,905	43,818,905	22,065,256	310.00			43,818,905		43,818,905	43,818,905	209
209A	1800700	Realign Office Of Insurance Regulation Legal Positions - Add	143,618	3.00			221,191			221,191	221,191	143,618	3.00			221,191		221,191	221,191	209A
209B	1800710	Realign Office Of Insurance Regulation Legal Positions - Deduct	(143,618)	(3.00)			(221,191)			(221,191)	(221,191)	(143,618)	(3.00)			(221,191)		(221,191)	(221,191)	209B
210	2402400	Additional Equipment - Motor Vehicles					93,190			93,190	93,190			93,190			93,190	93,190	93,190	210
211	33V1620	Vacant Position Reductions								-	-							-	-	211
212	36260C0	Office Of Insurance Regulation - Software Upgrade					100,000			100,000	100,000					100,000		100,000	100,000	212
213	36280C0	Office Of Insurance Regulation - Increase Contracted Services For Staff Augmentation					1,000,000			1,000,000	1,000,000				1,000,000		1,000,000	1,000,000	1,000,000	213
214	4000061	Insurance Look-Back Study					250,000			250,000	250,000				500,000		500,000	500,000	500,000	214
214A		Public Hurricane Model Enhancements					5,000,000			5,000,000	5,000,000				3,000,000		3,000,000	3,000,000	3,000,000	214A
214B		Public Hurricane Model Operations					1,000,000			1,000,000	1,000,000				750,000		750,000	750,000	750,000	214B
214C	40xxxxxx	Life and Health Oversight/Market Research Unit								-	-				499,000		499,000	499,000	499,000	214C
215	4000900	Office Of Insurance Regulation - Contracted Services For Reinsurance Expert					250,000			250,000	250,000				475,000		475,000	475,000	475,000	215
216	4000910	Office Of Insurance Regulation - Mitigation Research Contract					200,000			200,000	200,000				200,000		200,000	200,000	200,000	216
217	Total	OFFICE OF INSURANCE REGULATION	22,065,256	310.00	-	-	51,712,095	-	-	51,712,095	51,712,095	22,065,256	310.00	-	-	50,436,095	-	50,436,095	50,436,095	217
218																				218
219		OFFICE OF FINANCIAL REGULATION																		219
220	1100001	Startup (OPERATING)	27,782,396	364.00			51,770,445			51,770,445	51,770,445	27,782,396	364.00			51,770,445		51,770,445	51,770,445	220
221	3000060	Staffing/Workload Increase - Office Of Financial Regulation - Securities - Bureau Of Registration	133,514	2.00			360,637			360,637	360,637	133,514	2.00			360,637		360,637	360,637	221
222	33V1620	Vacant Position Reductions								-	-				(10.00)			-	-	222
222A	xxxxxxx	Deferred Pesentment Database Authority					240,000			240,000	240,000				500,000		500,000	500,000	500,000	222A
223	36339C0	Office Of Financial Regulation - Regulatory Enforcement And Licensing (REAL) System Replacement					5,000,000			5,000,000	5,000,000				5,000,000		5,000,000	5,000,000	5,000,000	223
224	Total	OFFICE OF FINANCIAL REGULATION	27,915,910	356.00	-	-	57,371,082	-	-	57,131,082	57,371,082	27,915,910	356.00	-	-	57,631,082	-	57,631,082	57,631,082	224
225																				225
226		DEPARTMENT OF THE LOTTERY																		226
227	1100001	Startup (OPERATING)	22,758,545	424.50			224,258,463			224,258,463	224,258,463	22,758,545	424.50			224,258,463		224,258,463	224,258,463	227
228	2000070	Transfer Positions Between Budget Entities - Deduct	(186,818)	(3.50)			(284,020)			(284,020)	(284,020)	(186,818)	(3.50)			(284,020)		(284,020)	(284,020)	228
229	2000080	Transfer Positions Between Budget Entities - Add	186,818	3.50			284,020			284,020	284,020	186,818	3.50			284,020		284,020	284,020	229
230	2000210	Transfer Of Operating Capital Outlay To Salary Incentive Payments - Deduct					(8,000)			(8,000)	(8,000)				(8,000)		(8,000)	(8,000)	(8,000)	230
231	2000220	Transfer Of Operating Capital Outlay To Salary Incentive Payments - Add					8,000			8,000	8,000				8,000		8,000	8,000	8,000	231
232	3007100	Increase To Lottery Other Personal Services Base					309,737			309,737	309,737				309,737		309,737	309,737	309,737	232
233	3007200	Additional Law Enforcement Positions					335,464			335,464	335,464				335,464		335,464	335,464	335,464	233
234	3007400	Sales Staffing Increase	192,785	5.00			579,937			579,937	579,937	192,785	5.00			579,937		579,937	579,937	234
235	3007600	Retailer Contracting Staffing Increase	126,000	3.00			244,687			244,687	244,687	126,000	3.00			244,687		244,687	244,687	235
236	3007700	Convert .50 FTE To Full-Time	21,840	0.50			31,867			31,867	31,867	21,840	0.50			31,867		31,867	31,867	236
237	33V1620	Vacant Position Reductions	(107,000)	(2.00)			(129,792)			(129,792)	(129,792)	(107,000)	(2.00)			(129,792)		(129,792)	(129,792)	237
238	3600PC0	Florida Planning, Accounting, And Ledger Management (PALM) Readiness					725,000			725,000	725,000				725,000		725,000	725,000	725,000	238
239	36250C0	Data Management Staffing Increase	180,000	2.00			401,534			401,534	401,534	180,000	2.00			401,534		401,534	401,534	239
240	36251C0	Quality Assurance Testing Staff Increase	130,000	2.00			408,906			408,906	408,906	130,000	2.00			408,906		408,906	408,906	240
241	36252C0	Staffing Increase For Developers	255,000	3.00			1,052,713			1,052,713	1,052,713	255,000	3.00			1,052,713		1,052,713	1,052,713	241

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241A	36253C0	Lottery Database Redesign					720,000			720,000	720,000					720,000			720,000	241A
242	36255C0	Redundant Data Circuits					393,933			393,933	393,933					393,933			393,933	242
243	36256C0	Removal Of Aged Network Wiring					1,250,000			1,250,000	1,250,000			1,250,000		1,250,000			1,250,000	243
244	36257C0	Security Case Management System					300,000			300,000	300,000					300,000			300,000	244
245	36310C0	Prize Payment System Replacement					1,025,635			1,025,635	1,025,635			1,025,635		1,025,635			1,025,635	245
246	4100A10	Sales Performance Reward Plan	570,000				712,500			712,500	712,500					712,500			712,500	246
247	4100400	Banking Services Contract					120,000			120,000	120,000					120,000			120,000	247
248	4100500	Increased Operating Costs					691,470			691,470	691,470					691,470			691,470	248
249	5000290	Upgrade Door Reader Badging System					15,797			15,797	15,797					15,797			15,797	249
250	5000300	Bond Floor Study					75,000			75,000	75,000					75,000			75,000	250
251	5000310	Tenant Broker Commission Fees					496,385			496,385	496,385					496,385			496,385	251
252	5000800	Increase For Leases					880,464			880,464	880,464					880,464			880,464	252
253	Total	DEPARTMENT OF THE LOTTERY	24,234,770	440.00	-	-	234,899,700	-	-	234,899,700	234,899,700	-	-	234,899,700	-	234,899,700	-	-	234,899,700	253
254																				254
255		DEPARTMENT OF MANAGEMENT SERVICES																		255
256	1100001	Startup (OPERATING)	65,944,872	1,021.50	95,285,644		585,139,970	2,624,656	587,764,626	683,050,270	65,944,872	1,021.50	95,285,644		585,139,970	2,624,656	587,764,626	683,050,270		256
257	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)					22,818,356		22,818,356	22,818,356					22,818,356		22,818,356	22,818,356		257
258	1800600	Create Information Technology Project Oversight - Deduct	(1,177,992)	(13.00)	(1,851,501)					(1,851,501)	(1,177,992)	(13.00)	(1,851,501)						(1,851,501)	258
259	1800610	Create Information Technology Project Oversight - Add	1,177,992	13.00	1,851,501					1,851,501	1,177,992	13.00	1,851,501						1,851,501	259
260	20008C0	Realign Budget Authority To Cloud Computing Services Category - Deduct					(29,000)		(29,000)	(29,000)						(29,000)		(29,000)	(29,000)	260
261	20009C0	Realign Budget Authority To Cloud Computing Services Category - Add					29,000		29,000	29,000						29,000		29,000	29,000	261
262	2401010	Replacement Of Real Estate Development And Management Services Equipment					250,000			250,000	250,000					250,000			250,000	262
263	2401030	Replacement Of Retirement Benefits Administration Equipment					70,000			70,000	70,000					70,000			70,000	263
264	24020C0	Infrastructure Replacement Expenses - Florida Commission On Human Relations						75,240	75,240	75,240					75,240			75,240	75,240	264
265	2503080	Direct Billing For Administrative Hearings			93,917		22,380			116,297			93,917			22,380			116,297	265
266	3000010	Additional Staffing For The Division Of Telecommunications	82,750	1.00			129,279			129,279	82,750	1.00			129,279			129,279	129,279	266
267	3000040	Division Of Retirement - Other Personal Services					100,000			100,000					100,000			100,000	100,000	267
268	3000090	Operations And Maintenance Of Buildings	160,893	3.00			274,077			274,077	160,893	3.00			274,077			274,077	274,077	268
269	3002210	Additional Staffing For State Purchasing - MyFloridaMarketPlace (MFMP)	128,986	2.00			210,276			210,276	128,986	2.00			210,276			210,276	210,276	269
270	3009740	Executive Direction And Support Services - Other Personal Services (OPS)								-									-	270
271	33V0580	Reduce The Administrative Services Only Contract For Health Insurance					(1,000,000)			(1,000,000)	(1,000,000)					(1,000,000)			(1,000,000)	271
272	33V0850	Reduce Budget Authority Based On Previous Reversions					(560,428)			(560,428)	(560,428)					(560,428)			(560,428)	272
273	33V1620	Vacant Position Reductions	(221,891)	(5.00)			(345,955)			(345,955)	(221,891)	(5.00)			(345,955)			(345,955)	(345,955)	273
274	3300820	Florida Planning, Accounting, And Ledger Management (PALM) Within DMS	(75,000)	(1.00)			(6,059,283)			(6,059,283)	(75,000)	(1.00)			(6,059,283)			(6,059,283)	(6,059,283)	274
275	3306000	Reduce Excess Budget Authority						(597)	(597)	(597)						(597)			(597)	275
276	3600PC0	Florida Planning, Accounting, And Ledger Management (PALM) Readiness					11,028,208			11,028,208					11,028,208			11,028,208	11,028,208	276
277	36121C0	Control Device Refresh - Florida Facilities Pool			2,158,500	2,158,500				-			2,158,500	2,158,500				-	2,158,500	277
278	36311C0	Comprehensive Contact Center As A Solution Platform								-									-	278
278A	363xxxx	Retirement Contact Center Enhancements								-					500,000			500,000	500,000	278A
279	36324C0	Additional Resources For MyFloridaMarketPlace (MFMP) Utilization					574,200			574,200					574,200			574,200	574,200	279
280	36336C0	Increase Of Contracted Services For Information Technology-Division Of Retirement					250,000			250,000					250,000			250,000	250,000	280
281	4000050	Increase To E-911 Distributions To Counties Wireless And Prepaid Wireless					13,166,734			13,166,734					13,166,734			13,166,734	13,166,734	281
282	4000070	Increase Payment Of Employer's Contribution To Health Savings Account					300,000			300,000					300,000			300,000	300,000	282
282A	40xxxxxx	Actuary and Consulting Services for Division of State Group Insurance					250,000			250,000					250,000			250,000	250,000	282A
283	4000300	Building Relocation					1,000,000			1,000,000					1,000,000			1,000,000	1,000,000	283

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

Row #	Issue Code	Agency / Department Issue Title	SENATE OFFER #1								HOUSE OFFER #2								Row #	
			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds		
284	4000520	Physical Access Control System Feasibility Study					400,000								400,000			400,000	284	
285	4000600	Aventura Police and Emergency Response Radio Replacement & Conversion (HF 1938) (SF 2019)													100,000		100,000		100,000	285
286	4000600	Bradford County SLERS Radio Equipment Replacement and Upgrade (HF 3425) (SF 2694)			1,250,000	1,250,000									1,250,000		1,250,000		1,250,000	286
287	4000600	Nassau County 911 Console Replacements (HF 1868) (SF 1917)			375,000	375,000									375,000		375,000		375,000	287
288	4000600	Pasco Fire Portable Radio Replacement (HF 3068) (SF 3199)													540,000		540,000		540,000	288
289	4000600	Suwannee County Critical 911 Communications Equipment Replacement (HF 3470) (SF 2227)			550,000	550,000									550,000		550,000		550,000	289
290	4000600	Taylor County 911 Communications Equipment Replacement (HF 3488) (SF 2214)			525,000	525,000									525,000		525,000		525,000	290
291	4000600	Dixie County Critical First Responder Radio Communications (HF 3520) (SF 2111)			1,600,000	1,600,000									1,600,000		1,600,000		1,600,000	291
292	4000600	Suwannee County Emergency Communications System (HF 3503) (SF 2224)													1,500,000		1,500,000		1,500,000	292
293	4000610	Miami-Dade County Cybersecurity Enhancements IT Department (HF 3199) (SF 1886)			637,500	637,500									637,500		637,500		637,500	293
294	4000820	Post Payment Claims Audit Services					383,000								383,000		383,000		383,000	294
295	4001100	Death Match Look Back					85,000								85,000		85,000		85,000	295
296	40014C0	Statewide Law Enforcement Radio System (SLERS) Staff Augmentation And Independent Verification And Validation Services					1,669,899								1,669,899		1,669,899		1,669,899	296
297	4005050	Classification And Compensation Model Implementation And Transition Plan													3,150,250		3,150,250		3,150,250	297
298	4100050	Department Of Management Services Administrative Assessment																		298
299	4100080	Prescription Drug Claims Administration					440,602								440,602		440,602		440,602	299
300	4100280	Public Employees Relations Commission Outside Legal Counsel					500,000								500,000		500,000		500,000	300
301	4100910	Transfer To The Department Of Financial Services					3,050,000								3,050,000		3,050,000		3,050,000	301
302	4102000	Increase State Utility Payments Category					2,000,000								2,000,000		2,000,000		2,000,000	302
303	4105600	Increases/Decreases In General Revenue Funded Pensions And Benefits			45,178										45,178				45,178	303
304	42022C0	Increase To Statewide Law Enforcement Radio System Tower Leases			575,495										575,495				575,495	304
305	4206800/4100090	Statewide Law Enforcement Radio System (SLERS) Tower Maintenance/Additional Resources For The Division Of Telecommunications			6,000,000										6,000,000				6,000,000	305
306	4300210	Realign Budget Authority In The Division Of Telecommunications - Add					8,971,945								8,971,945		8,971,945		8,971,945	306
307	4300270	Realign Budget Authority In The Division Of Telecommunications - Deduct					(8,971,945)								(8,971,945)		(8,971,945)		(8,971,945)	307
308	4400620	Fiscally Constrained Counties - E-Rate Telecommunications			1,000,000	1,000,000									1,000,000		1,000,000		1,000,000	308
309	4400630	E-Rate Telecommunications																		309
310	4400635	E-Rate Special Construction Projects			4,000,000	4,000,000									2,000,000		2,000,000		2,000,000	310
311	47007C0	Communications Service Authorization And Billing System (CSAB) Management Consulting Services					315,685								315,685		315,685		315,685	311
312	47009C0	Emergency 911 Public Safety Answering Points Upgrade													6,800,000		6,800,000		12,000,000	312
313	4700900	Telecommunications Management Consulting Services																		313
314	081010	Compliance With The Americans With Disabilities Act					1,100,000								1,100,000		1,100,000		1,100,000	314
315	081400	Life Safety Code Compliance Projects Statewide - DMS Managed					1,000,000								1,000,000		1,000,000		1,000,000	315
316	083400	Statewide Capital Depreciation - General - DMS Managed			116,994,373	116,994,373									100,534,691		100,534,691		1,530,257	316
317	089070	Debt Service					(2,086,797)								(2,086,797)		(2,086,797)		(2,086,797)	317
318	089978	Statewide Law Enforcement Radio System Towers Relocation/Reconstruction - DMS Managed			2,000,000	2,000,000									2,000,000		2,000,000		2,000,000	318
319	089979	Statewide Law Enforcement Radio System Towers Mitigation/Replacement - DMS Managed			5,000,000	5,000,000									5,000,000		5,000,000		5,000,000	319
320	089980	Beirut Monument - Capitol Complex - DMS Managed			400,000	400,000									400,000		400,000		400,000	320
321	089981	Florida Space Exploration Monument - Capitol Complex - DMS Managed			400,000	400,000									400,000		400,000		400,000	321

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Row #	Agency / Department		SENATE OFFER #1							HOUSE OFFER #2							Row #			
	Issue Code	Issue Title	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF		ALL TF	All Funds	
322	140085	Haines City Fiber Resiliency and Connectivity (HF 1308) (SF 2093)			1,200,000	1,200,000				-	1,200,000			1,200,000	1,200,000			-	1,200,000	322
323	140085	Jupiter Community Web-cams (HF 1421) (SF 2047)			411,245	411,245				-	411,245			411,245	411,245			-	411,245	323
324	140085	Wilton Manors Cybersecurity (HF 2784) (SF 3063)								-								-		324
325	140085	Columbia County - Suwanee Valley Communications Tower (HF 3418) (SF 2100)			800,000	800,000				-	800,000			800,000	800,000			-	800,000	325
326	140085	Hills Public Safety Facility (HF 1143)			2,375,000	2,375,000				-	2,375,000			1,000,000	1,000,000			-	1,000,000	326
327	140085	Lake County Public Safety Radio Tower - Wellness Way (HF 1141) (SF 1652)			1,000,000	1,000,000				-	1,000,000			500,000	500,000			-	500,000	327
328	140085	Margate 800MHz Radio Tower Repair and Upgrades (HF 1222) (SF 1308)								-				300,000	300,000			-	300,000	328
329	140085	Lee County Public Safety Towers (HF 2962) (SF 3223)								-				500,000	500,000			-	500,000	329
330	140085	St. Lucie County Secondary IT Data Center (HF 2021) (SF 2593)								-				350,000	350,000			-	350,000	330
331	Total	DEPARTMENT OF MANAGEMENT SERVICES	66,020,610	1,021.50	244,676,852	142,676,618	636,475,203	2,699,299	639,174,502	883,851,354	66,020,610	1,021.50	234,432,170	132,431,936	653,655,710	2,699,299	656,355,009	890,787,179		331
332																				332
333		ADMINISTRATIVE HEARINGS																		333
334	1100001	Startup (OPERATING)	20,062,198	216.00			34,016,189		34,016,189	34,016,189	20,062,198	216.00			34,016,189		34,016,189	34,016,189	34,016,189	334
335	2301900	Building Rental For Privately Owned Office Space					180,990		180,990	180,990				180,990	180,990		180,990	180,990	180,990	335
336	3001000	Additional Administrative Law Judge Positions	3,321,000	24.00			4,656,298		4,656,298	4,656,298	3,321,000	24.00			4,656,298		4,656,298	4,656,298	4,656,298	336
337	3001100	Additional Administrative Staff	124,800	3.00			225,878		225,878	225,878	124,800	3.00			225,878		225,878	225,878	225,878	337
338	33V1620	Vacant Position Reductions	(32,760)	(1.00)			(54,242)		(54,242)	(54,242)	(32,760)	(1.00)			(54,242)		(54,242)	(54,242)	(54,242)	338
339	Total	ADMINISTRATIVE HEARINGS	23,475,238	242.00	-	-	39,025,113	-	39,025,113	39,025,113	23,475,238	242.00	-	-	39,025,113	-	39,025,113	39,025,113	339	
340																				340
341		PUBLIC SERVICE COMMISSION																		341
342	1100001	Startup (OPERATING)	18,452,041	272.00			30,665,503		30,665,503	30,665,503	18,452,041	272.00			30,665,503		30,665,503	30,665,503	30,665,503	342
343	2401500	Replacement Of Motor Vehicles					79,000		79,000	79,000				79,000	79,000		79,000	79,000	79,000	343
344	2503080	Direct Billing For Administrative Hearings					(6,529)		(6,529)	(6,529)				(6,529)	(6,529)		(6,529)	(6,529)	(6,529)	344
345	33G0100	Elimination Of Full Time Equivalent (FTE) Positions																		345
346	33G0110	Reduction Of Salaries And Benefits Appropriation																		346
347	Total	PUBLIC SERVICE COMMISSION	18,452,041	272.00	-	-	30,737,974	-	30,737,974	30,737,974	18,452,041	272.00	-	-	30,737,974	-	30,737,974	30,737,974	347	
348																				348
349		DEPARTMENT OF REVENUE																		349
350	1100001	Startup (OPERATING)	252,877,463	5,011.75	234,068,868		167,317,867	280,524,859	447,842,726	681,911,594	252,877,463	5,011.75	234,068,868		167,317,867	280,524,859	447,842,726	681,911,594	681,911,594	350
351	160F380	Reapproval Of Five Percent Budget Amendment-Transfer From General Tax Administration To Information Services Program In Salaries - Add			183,582			157,356	183,582	340,938	524,520			183,582	157,356	183,582	340,938	524,520	524,520	351
352	160F390	Reapproval Of Five Percent Budget Amendment-Transfer From General Tax Administration To Information Services Program In Salaries-Deduct			(183,582)			(157,356)	(183,582)	(340,938)	(524,520)			(183,582)	(157,356)	(183,582)	(340,938)	(524,520)	(524,520)	352
353	160F400	Reapproval Of Five Percent Budget Amendment - Transfer From General Tax Adm To Executive Direction & Support Services Program In Salaries - Deduct			(76,219)			(32,665)		(32,665)	(108,884)			(76,219)	(32,665)		(32,665)	(108,884)	(108,884)	353
354	160F410	Reapproval Of Five Percent Budget Amendment - Transfer From General Tax Adm To Executive Direction & Support Services Program In Salaries - Add			76,219			32,665		32,665	108,884			76,219	32,665		32,665	108,884	108,884	354
355	160S050	Correct Funding Source Identifier (FSI) - Deduct						(4,453,936)	(4,453,936)	(4,453,936)					(4,453,936)	(4,453,936)	(4,453,936)	(4,453,936)	(4,453,936)	355
356	160S060	Correct Funding Source Identifier (FSI) - Add						4,453,936	4,453,936	4,453,936					4,453,936	4,453,936	4,453,936	4,453,936	4,453,936	356
357	1608070	Reapproval Of A Budget Amendment-Rate And Position Moves Between General Tax Administration And Information Services Program-Deduct	(430,813)	(7.00)							(430,813)	(7.00)								357
358	1608080	Reapproval Of A Budget Amendment-Rate And Position Moves Between General Tax Administration And Information Services Program - Add	430,813	7.00							430,813	7.00								358
359	1608090	Reapproval Of A Budget Amendment - Rate And Position Moves Between General Tax Admin And Executive Direction & Support Services Program - Deduct	(99,750)	(1.00)							(99,750)	(1.00)								359
360	1608100	Reapproval Of A Budget Amendment - Rate And Position Moves Between General Tax Admin And Executive Direction & Support Services Program - Add	99,750	1.00							99,750	1.00								360
361	2000250	Realignment Of Department Of Economic Opportunity - Reemployment Tax Contract Cost Increase - Add						1,131,328	1,131,328	1,131,328					1,131,328	1,131,328	1,131,328	1,131,328	1,131,328	361

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			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF		ALL TF	All Funds		
362	2000260	Realignment Of Department Of Economic Opportunity - Reemployment Tax Contract Cost Increase - Deduct							(1,131,328)	(1,131,328)	(1,131,328)						(1,131,328)	(1,131,328)	(1,131,328)	362	
363	2000310	Realignment Of Tool To Monitor Infrastructure Replacement - Add			745,454							745,454								745,454	363
364	2000320	Realignment Of Tool To Monitor Infrastructure Replacement - Deduct			(745,454)							(745,454)								(745,454)	364
365	2000330	Realignment Of Migrate PTO Oracle System To Cloud - Add			387,597							387,597								387,597	365
366	2000340	Realignment Of Migrate PTO Oracle System To Cloud - Add			(387,597)							(387,597)								(387,597)	366
367	2503080	Direct Billing For Administrative Hearings			354,740		(570)	688,613	688,043	1,042,783		354,740		(570)	688,613	688,043	1,042,783			1,042,783	367
368	3000090	Natural Gas Motor Fuel Implementation			221,064	221,064						221,064	221,064							221,064	368
369	30001C0	Increase Cybersecurity	250,497	4.00	673,436				14,288	14,288		687,724	500,994	8.00	1,346,873		28,576	28,576		1,375,449	369
370	3000240	Attorney General Compensation Increases			231,911							231,911								231,911	370
371	3001500	Judicial Hearing Officer Resources			657,833	24,302			1,276,970	1,276,970		1,934,803			1,276,970	1,276,970				1,934,803	371
372	3002000	Aid To Local Governments - Aerial Photography/Mapping (HF 1818) (SF 1533)			1,408,349	1,408,349						1,408,349	1,408,349							1,408,349	372
373	3002170	Manatee County Clerk Of Circuit Court			92,035				178,655	178,655		270,690			178,655	178,655				270,690	373
374	33V0470	Eliminate Senior Clerk Positions			(20.00)								(367,567)	(20.00)	(426,470)					(426,470)	374
375	33V0850	Reduce Budget Authority Based On Previous Reversions																			375
376	33V1620	Vacant Position Reductions			(55.00)																376
377	33V1660	Reduce Operating Capital Outlay																			377
378	33V3080	General Tax Administration - Out Of State Lease Savings																			378
379	33V4080	General Tax Administration - Lease Savings																			379
380	33V5100	Executive Direction - Reduce Salaries And Benefits - Eliminate Vacant Positions			(5.50)									(5.50)							380
381	3600PC0	Florida Planning, Accounting, And Ledger Management (PALM) Readiness			1,550,720	1,550,720			274,560	274,560	1,825,280				1,550,720	1,550,720	274,560	274,560		1,825,280	381
382	36206C0	Annual Agency-Wide Risk Assessment			275,000						275,000				275,000					275,000	382
383	36211C0	Automate Application Security Testing			316,210				83,400	83,400	399,610				316,210		83,400	83,400		399,610	383
384	36212C0	Implement Agency Wide Virtual Assistant			125,127				215,978	215,978	341,105				125,127		215,978	215,978		341,105	384
385	36213C0	Replace Existing Information Technology (IT) Platform			641,760				250,000	250,000	891,760				641,760		250,000	250,000		891,760	385
386	36214C0	Augment Research And Advisory Services																			386
387	36215C0	Improve Security And Compliance Of Sensitive Data By Implementing A Data Security Solution			610,250				250,000	250,000	860,250				610,250		250,000	250,000		860,250	387
388	36216C0	Robotic Process Automation For Access Management																			388
389	36285C0	Contact Center Cost Increase			102,699				164,309	164,309	267,008				102,699		164,309	164,309		267,008	389
390	36314C0	Child Support Automated Management System (CAMS) Transition To SAP S/4			11,763,429	11,763,429			34,834,891	34,834,891	46,598,320				11,763,429	11,763,429	34,834,891	34,834,891		46,598,320	390
391	36320C0	Property Tax Oversight - Database Conversion			679,569	600,000					679,569			600,000						679,569	391
392	36321C0	SUNTAX Migration To HANA			2,841,148				775,463	775,463	3,616,611				2,841,148		775,463	775,463		3,616,611	392
393	36322C0	Electronic File And Pay System			4,872,344	4,515,506					4,872,344			4,515,506						4,872,344	393
394	36325C0	Automate Communication With External Entities															425,001	425,001		425,001	394
395	4200A30	General Tax Administration Salary Deficit In Federal Reemployment Tax Contract							267,063	267,063	267,063						267,063	267,063		267,063	395
396	4201A30	Child Support Partner Agency - Discretionary Double Budget			56,464				115,405	115,405	171,869				56,464		115,405	115,405		171,869	396
397	4300100	Economic And Market Database Subscription			70,440						70,440				70,440					70,440	397
398	4300300	Private Contract Wage Inflation							929,208	929,208	929,208				929,208		929,208	929,208		929,208	398
399	4300400	Increase Expenses Category For Postage			1,061,642				673,201	673,201	1,734,843				1,061,642		673,201	673,201		1,734,843	399
400	4300500	Increase Purchase Of Services - Child Support Enforcement Category For Security Guards			255,735				496,428	496,428	752,163				255,735		496,428	496,428		752,163	400
401	4400150	Child Support Partner Agency Indirect Costs							464,834	464,834	464,834						464,834	464,834		464,834	401
402	4400350	Our Children Have Rights Parent Education and Engagement Program - Child Custody & Co-parenting (HF 2166) (SF 3183)			325,000	325,000					325,000			325,000	325,000					325,000	402
403	4600210	Litigation Of Centrally Assessed Railroad And Private Carlines			319,260						319,260				319,260					319,260	403
404	5006080	Continuation Of Emergency Distribution To Counties						600,000		600,000	600,000				600,000		600,000	600,000		600,000	404
404A	51R0020	Child Support Rate Only Adjustment										1,015,526									404A
404B	51Rxxxx	General Tax Administration Rate Only Adjustment										43,451									404B
405	52M0540	Fiscally Constrained Counties - Ad Valorem Tax			72,378,820	72,378,820					72,378,820			72,378,820	72,378,820					72,378,820	405
406	Total	DEPARTMENT OF REVENUE	253,127,960	4,935.25	335,953,853	92,787,190	167,917,297	322,478,125	490,395,422	826,349,275	254,069,867	4,939.25	336,200,820	92,787,190	167,917,297	322,917,414	490,834,711	827,035,531			406
407																					407
408		FLORIDA GAMING CONTROL COMMISSION																			408
409	1100001	Startup (OPERATING)	12,061,153	188.00				28,331,129		28,331,129	28,331,129				28,331,129		28,331,129		28,331,129	28,331,129	409
410	160M030	Realignment Of Lease Or Lease Purchase Equipment - Add						22,000		22,000	22,000				22,000					22,000	410

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

Row #	Agency / Department	SENATE OFFER #1								HOUSE OFFER #2								Row #		
		Issue Code	Issue Title	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF		ALL TF	All Funds
411	160M040	Realignment Of Lease Or Lease Purchase Equipment - Deduct					(22,000)			(22,000)	(22,000)				(22,000)			(22,000)	(22,000)	411
412	1800070	Transfer Positions And Funding From Pari Mutuel Wagering To Other Budget Entities - Add	219,253	5.00			398,959			398,959	398,959	219,253	5.00					398,959	398,959	412
413	1800080	Transfer Positions And Funding From Pari Mutuel Wagering To Other Budget Entities - Deduct	(219,253)	(5.00)			(398,959)			(398,959)	(398,959)	(219,253)	(5.00)					(398,959)	(398,959)	413
414	2000050	Transfer Positions And Funding From Pari Mutuel Wagering To Other Budget Entities - Add																		414
415	2000060	Transfer Positions And Funding From Pari Mutuel Wagering To Other Budget Entities - Deduct																		415
416	2402400	Additional Equipment - Motor Vehicles					250,804			250,804	250,804				250,804			250,804	250,804	416
417	2404160	Law Enforcement Equipment - SLERS Radios And Accessories					73,924			73,924	73,924				73,924			73,924	73,924	417
418	2503080	Direct Billing For Administrative Hearings					(124)			(124)	(124)				(124)			(124)	(124)	418
419	30003C0	Provide Additional Staffing Resources For Information Technology	130,787	2.00			225,088			225,088	225,088	130,787	2.00					225,088	225,088	419
419A	xxxxxxx	Compulsive and Addictive Gambling Prevention Increase					750,000			750,000	750,000									419A
420	3000600	Provide Additional Staffing Resources For Law Enforcement	657,537	8.00			1,125,472			1,125,472	1,125,472	657,537	8.00					1,125,472	1,125,472	420
421	33V1620	Vacant Position Reductions										(285,358)	(7.00)					(447,621)	(447,621)	421
422	3600PC0	Florida Planning, Accounting, And Ledger Management (PALM) Readiness					398,140			398,140	398,140				398,140			398,140	398,140	422
423	36001C0	Licensing And Enforcement System					9,750,000			9,750,000	9,750,000									423
424	36225C0	Customer Service Ticketing System					546,480			546,480	546,480				546,480			546,480	546,480	424
425	36290C0	Email Archive Migration From DBPR					721,000			721,000	721,000				721,000			721,000	721,000	425
426	4200010	Contracted Legal Services					500,000			500,000	500,000				500,000			500,000	500,000	426
427	4200020	Additional Resources For Operating Capital Outlay					10,000			10,000	10,000				10,000			10,000	10,000	427
428	5000020	Additional Resources Needed For Reclassified Positions	75,382				166,357			166,357	166,357	75,382			166,357			166,357	166,357	428
429	Total	FLORIDA GAMING CONTROL COMMISSION	12,924,859	198.00	-	-	42,848,270	-	-	42,848,270	42,848,270	12,639,501	191.00	-	-	-	-	31,900,649	31,900,649	429
430	Grand Total		656,086,795	11,320.50	662,800,000	291,150,209	1,850,046,808	329,848,391	2,179,655,199	2,842,695,199	656,974,844	11,320.50	687,847,008	315,452,306	1,882,181,124	330,287,680	2,212,468,804	2,900,315,812		430

**House of Representatives State Administration and Technology / Senate Agriculture, Environment, and General Government
FY 2024-0205 Implementing Bill**

Line	HB 5003 Section	SB 2502 Section	DESCRIPTION	Senate Offer #1	House Offer #2
1	34	39	RENEGOTIATIONS OF PRIVATE LEASE AGREEMENTS. Requires Department of Management Services and agencies to utilize a tenant broker to renegotiate private lease agreements for office or storage space, in excess of 2,000 square feet, expiring between July 1, 2025 and June 30, 2027.	Identical	Identical
2	35	40	DATA CENTERS/TRANSFERS FROM DATA PROCESSING CATEGORY. Not withstands s. 216.292(2)(a), F.S. which authorizes transfers of up to 5 percent of approved budget between categories. Agencies will be prohibited from transferring funds from data center appropriation category to a category other than a data center appropriation category.	Identical	Identical
3	36	41	RISK MANAGEMENT TRANSFERS. Authorizes the Executive Office of the Governor to transfer funds in the appropriation category "Special Categories-Risk Management Insurance" between departments in order to align the budget authority granted with the premiums paid by each department for risk management insurance.	Identical	Identical
4	37	42	HUMAN RESOURCE SERVICES TRANSFER. Authorizes the Executive Office of the Governor to transfer funds in the appropriation category "Special Categories-Transfer to Department of Management Services-Human Resources Services Purchased Per Statewide Contract" of the GAA between departments in order to align the budget authority granted with the assessments that must be paid by each agency to DMS for human resources management services.	Identical	Identical
5	38	43	Building Relocation Costs. Authorizes DMS to use 5% of facility disposition funds after selling a state office building to offset relocation expenses associated with the disposition of state office buildings.	Identical	Identical
6	39	44	Architects Incidental Trust Fund. Not withstands s. 253.025(4), F.S., to authorize DMS to acquire additional state-owned office buildings, as defined in s. 255.248, F.S., for inclusion in the Florida Facilities Pool as created in s. 255.505, F.S.	House	House
7	40	45	REPLACEMENT OF FLAIR. Provides scope of FLAIR replacement project and specifies governance structure.	Identical	House Modified Language (See Attached)
8	41 & 42	46 & 47	State agency law enforcement radio system and interoperability network (SLERS). Reenacts s. 282.709, F.S., to carryforward the DMS's authority to execute a 15-year contract with the SLERS operator.	Senate	Senate
9	43	48	SLERS CONTRACT. Authorizes state agencies and other eligible users to use the DMS SLERS contract to purchase equipment and services.	Senate	Senate
10	44	49	MyFloridaMarketPlace. Reduces the transaction fee collected for use of the online procurement system from 1% to 0.7%.	Identical	Identical
11	N/A	50	Unclaimed Property. Amends s. 717.123, F.S., to allow the Department of Financial Services to retain an amount not exceeding \$65 million (instead of \$15 million) in the unclaimed property trust fund for Fiscal Year 2023-2024.	House	House
12	N/A	51	PUBLIC SERVICE COMMISSION. Exempts the commission from rule ratification when Regulatory Assessment Fees are set within statutory limits	Senate	House
13	45 & 46	N/A	Lottery Retailer Commission. Amends s. 24.105(9)(i), F.S., to provide that lottery ticket sale commissions will be 6.0% for FY 2024-2025.	House	House
14	47	N/A	CITIZENS PROPERTY INSURANCE CORPORATION. Amends s. 627.351(6)(II), F.S., to authorize Citizen's Property Insurance Corp. to adopt policy forms authorizing claim determination disputes to come before the Division of Administrative Hearings.	House	House
15	49	N/A	Northwest Regional Data Center-Transfers. In order to implement the appropriation of funds in the appropriation category "Northwest Regional Data Center" in the 2024-2025 GAA, and pursuant to the notice, review, and objection procedures of s. 216.177, F.S., the Executive Office of the Governor may transfer funds appropriated in that category between departments in order to align the budget authority granted based on the estimated costs for data processing services for the 2024-2025 fiscal year.	House	House
16	50	N/A	Northwest Regional Data Center-Assessments. In order to implement appropriations authorized in the 2024-2025 GAA for state data center services, auxiliary assessments charged to state agencies related to contract management services provided to Northwest Regional Data Center shall not exceed three percent.	Senate	House

**House of Representatives State Administration and Technology / Senate Agriculture, Environment, and General Government
FY 2024-0205 Implementing Bill**

Line	HB 5003	SB 2502	DESCRIPTION	Senate Offer #1	House Offer #2
17	51	N/A	<p>Pilot Program Establishing Electroencephalogram combined Transcranial Magnetic Stimulation Treatment for Veterans and First Responders. Creates s. 284.50, F.S., directing the Division of Risk Management at DFS to select a provider to establish a statewide pilot program to make electroencephalogram combined transcranial magnetic stimulation (eTMS) available for veterans, first responders, and immediate family members thereof with substance use disorders, mental illness, sleep disorders, traumatic brain injuries, sexual trauma, post-traumatic stress disorder, and accompanying comorbidities, concussions, other brain trauma, as well as other quality of life issues affecting human performance, including issues related to or resulting from problems with cognition and problems maintaining attention, concentration, or focus.</p>	Senate	House Modified Language

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Section 40. In order to implement Specific Appropriations 2456 through 2462 of the 2024-2025 General Appropriations Act:

(1) The Department of Financial Services shall replace the four main components of the Florida Accounting Information Resource Subsystem (FLAIR), which include central FLAIR, departmental FLAIR, payroll, and information warehouse, and shall replace the cash management and accounting management components of the Cash Management Subsystem (CMS) with an integrated enterprise system that allows the state to organize, define, and standardize its financial management business processes and that complies with ss. 215.90-215.96, Florida Statutes. The department may not include in the replacement of FLAIR and CMS:

(a) Functionality that duplicates any of the other information subsystems of the Florida Financial Management Information System; or

(b) Agency business processes related to any of the functions included in the Personnel Information System, the Purchasing Subsystem, or the Legislative Appropriations System/Planning and Budgeting Subsystem.

(2) For purposes of replacing FLAIR and CMS, the Department of Financial Services shall:

(a) Take into consideration the cost and implementation data identified for Option 3 as recommended in the March 31,

26 2014, Florida Department of Financial Services FLAIR Study,
27 version 031.

28 (b) Ensure that all business requirements and technical
29 specifications have been provided to all state agencies for
30 their review and input and approved by the executive steering
31 committee established in paragraph (c), including any updates to
32 these documents.

33 (c) Implement a project governance structure that includes
34 an executive steering committee composed of:

35 1. The Chief Financial Officer or the executive sponsor of
36 the project.

37 2. A representative of the Division of Treasury of the
38 Department of Financial Services, appointed by the Chief
39 Financial Officer.

40 3. The Chief Information Officers of the Department of
41 Financial Services and the Department of Environmental
42 Protection.

43 4. Two employees from the Division of Accounting and
44 Auditing of the Department of Financial Services, appointed by
45 the Chief Financial Officer. Each employee must have experience
46 relating to at least one of the four main components that
47 compose FLAIR.

48 5. Two employees from the Executive Office of the
49 Governor, appointed by the Governor. One employee must have
50 experience relating to the Legislative Appropriations

51 System/Planning and Budgeting Subsystem.

52 6. One employee from the Department of Revenue, appointed
53 by the executive director, who has experience using or
54 maintaining the department's finance and accounting systems.

55 7. Two employees from the Department of Management
56 Services, appointed by the Secretary of Management Services. One
57 employee must have experience relating to the department's
58 personnel information subsystem and one employee must have
59 experience relating to the department's purchasing subsystem.

60 8. A state agency administrative services director,
61 appointed by the Governor.

62 9. Two employees from the Agency for Health Care
63 Administration. One employee shall be ~~the~~ executive sponsor of
64 the Florida Health Care Connection (FX) System or his or her
65 designee, appointed by the Secretary of Health Care
66 Administration, and one employee shall be the Assistant Deputy
67 Secretary for Finance or his or her designee.

68 10. The State Chief Information Officer, or his or her
69 designee, as a nonvoting member. The State Chief Information
70 Officer, or his or her designee, shall provide monthly status
71 reports to the executive steering committee pursuant to the
72 oversight responsibilities in s. 282.0051, Florida Statutes.

73 11. One employee from the Department of Business and
74 Professional Regulation who has experience in finance and
75 accounting and FLAIR, appointed by the Secretary of Business and

76 Professional Regulation.

77 12. One employee from the Florida Fish and Wildlife
78 Conservation Commission who has experience using or maintaining
79 the commission's finance and accounting systems, appointed by
80 the Chair of the Florida Fish and Wildlife Conservation
81 Commission.

82 13. The budget director of the Department of Education, or
83 his or her designee.

84 (3) (a) The Chief Financial Officer or the executive
85 sponsor of the project shall serve as chair of the executive
86 steering committee, and the committee shall take action by a
87 vote of at least eight affirmative votes with the Chief
88 Financial Officer or the executive sponsor of the project voting
89 on the prevailing side. A quorum of the executive steering
90 committee consists of at least 10 members.

91 (b) No later than 14 days before a meeting of the
92 executive steering committee, the chair shall request input from
93 committee members on agenda items for the next scheduled
94 meeting.

95 (c) The chair shall establish a working group consisting
96 of FLAIR users, state agency technical staff who maintain
97 applications that integrate with FLAIR, and no less than four
98 state agency finance and accounting or budget directors. The
99 working group shall meet at least monthly to review PALM
100 functionality, assess project impacts to state financial

101 business processes and agency staff, and develop recommendations
102 to the executive steering committee for improvements. The chair
103 shall request input from the working group on agenda items for
104 each scheduled meeting. The PALM project team shall dedicate a
105 staff member to the group and provide system demonstrations and
106 any project documentation, as needed, for the group to fulfill
107 its duties.

108 (d) The chair shall request all agency project sponsors to
109 provide bimonthly status reports to the executive steering
110 committee. The form and format of the bimonthly status reports
111 shall be developed by the Florida PALM project and provided to
112 the executive steering committee meeting for approval. Such
113 agency status reports shall provide information to the executive
114 steering committee on the activities and ongoing work within the
115 agency to prepare their systems and impacted employees for the
116 deployment of the Florida PALM System. The first bimonthly
117 status report is due September 1, 2024, and bimonthly
118 thereafter.

119 (4) The executive steering committee has the overall
120 responsibility for ensuring that the project to replace FLAIR
121 and CMS meets its primary business objectives and shall:

122 (a) Identify and recommend to the Executive Office of the
123 Governor, the President of the Senate, and the Speaker of the
124 House of Representatives any statutory changes needed to
125 implement the replacement subsystem that will standardize, to

126 the fullest extent possible, the state's financial management
127 business processes.

128 (b) Review and approve any changes to the project's scope,
129 schedule, and budget which do not conflict with the requirements
130 of subsection (1).

131 (c) Ensure that adequate resources are provided throughout
132 all phases of the project.

133 (d) Approve all major project deliverables and any cost
134 changes to each deliverable over \$250,000.

135 (e) Approve contract amendments and changes to all
136 contract-related documents associated with the replacement of
137 FLAIR and CMS.

138 (f) Review, and approve as warranted, the format of the
139 bimonthly agency status reports to include meaningful
140 information on each agency's progress in planning for the
141 Florida PALM Major Implementation, covering the agency's people,
142 processes, technology, and data transformation activities.

143 (g) Ensure compliance with ss. 216.181(16), 216.311,
144 216.313, 282.318(4)(h), and 287.058, Florida Statutes.

145 (5) This section expires July 1, 2025.
146